

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2005**

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Marquerite Ross Barnett Scholarship - 0131</u>				
Higher Education	\$ 460,000.00	\$ 454,931.00	\$ ---	\$ 5,069.00
<u>Utilecare Stabilization - 0134</u>				
Natural Resources	100.00	---	---	100.00
<u>Motorcycle Safety Trust - 0246</u>				
Transportation	316,510.00	316,509.64	---	0.36
<u>School District Bonds - 0248</u>				
Elementary and Secondary Education	450,000.00	450,000.00	---	---
<u>Compulsive Gamblers - 0249</u>				
Mental Health	454,188.00	311,856.51	---	142,331.49
Public Safety	40,000.00	39,816.13	---	183.87
<u>Missouri Crime Prevention Information and Programming - 0253</u>				
Public Safety	50,000.00	226.11	---	49,773.89
<u>Missouri Housing Trust - 0254</u>				
Economic Development	6,000,235.00	6,000,234.34	---	0.66
<u>Treasurer's Information - 0255</u>				
Executive	504,135.00	411,319.03	---	92,815.97
<u>Elevator Safety - 0257</u>				
Public Safety	279,600.00	230,112.02	---	49,487.98
<u>Missouri Arts Council Trust - 0262</u>				
Office of Administration	2,390.00	2,389.21	---	0.79
Economic Development	4,695,659.00	2,139,349.93	---	2,556,309.07
<u>Missouri Commission for the Deaf Board of Certification of Interpreters - 0264</u>				
Elementary and Secondary Education	125,000.00	82,284.89	---	42,715.11
<u>Secretary of State's Technology Trust Fund Account - 0266</u>				
Executive	3,003,401.00	2,240,112.85	---	763,288.15
<u>Missouri Air Emission Reduction - 0267</u>				
Office of Administration	500.00	170.53	---	329.47
Natural Resources	1,686,108.75	908,943.53	---	777,165.22
<u>Missouri National Guard Training Site - 0269</u>				
Public Safety	280,972.00	279,217.40	---	1,754.60

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<u>Statewide Court Automation - 0270</u>				
Judiciary	5,009,944.00	3,750,390.61	---	1,259,553.39
<u>Nursing Facility Quality of Care - 0271</u>				
Office of Administration	10,000.00	2,200.36	---	7,799.64
Health and Senior Services	3,389,852.00	1,459,973.03	---	1,929,878.97
Social Services	103,225.76	102,957.38	---	268.38
<u>Tourism Supplemental Revenue - 0274</u>				
Office of Administration	8,000.00	4,595.55	---	3,404.45
Economic Development	19,318,244.26	15,120,618.03	---	4,197,626.23
<u>Health Initiatives - 0275</u>				
Office of Administration	6,000.00	389.23	---	5,610.77
Health and Senior Services	5,407,881.00	5,243,305.38	---	164,575.62
Mental Health	5,969,395.00	5,648,964.82	---	320,430.18
Revenue	78,829.00	70,879.54	---	7,949.46
Social Services	20,550,263.00	19,641,984.41	---	908,278.59
<u>Health Access Incentive - 0276</u>				
Health and Senior Services	3,198,282.00	3,082,017.81	---	116,264.19
<u>Business Extension Service Team - 0280</u>				
Economic Development	1,854,000.00	31,797.30	---	1,822,202.70
<u>Peace Officers Standards and Training Commission - 0281</u>				
Public Safety	1,500,000.00	1,351,379.07	---	148,620.93
<u>Independent Living Center - 0284</u>				
Elementary and Secondary Education	590,556.00	550,556.00	---	40,000.00
<u>Gaming Proceeds for Education - 0285</u>				
Revenue	42,000.00	41,918.09	---	81.91
<u>Gaming Commission - 0286</u>				
Executive	212,621.00	130,001.60	---	82,619.40
Office of Administration	3,000.00	2,783.04	---	216.96
Public Safety	18,125,211.99	14,570,297.31	---	3,554,914.68
Revenue	5,000.00	---	---	5,000.00
Social Services	500,000.00	446,251.23	---	53,748.77
<u>Outstanding Schools Trust - 0287</u>				
Elementary and Secondary Education	396,200,000.00	396,115,334.25	---	84,665.75
<u>Mental Health Earnings - 0288</u>				
Mental Health	3,890,800.00	3,814,420.92	---	76,379.08

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<u>Bingo Proceeds for Education - 0289</u>				
Elementary and Secondary Education	7,036,577.06	4,746,064.05	1,744,343.00	546,170.01
Higher Educations	500,000.00	---	500,000.00	---
Public Safety	5,000.00	---	---	5,000.00
<u>Highway - Grade Crossing Safety Account - 0290</u>				
Transportation	2,832,307.00	679,981.23	---	2,152,325.77
<u>Lottery Proceeds - 0291</u>				
Office of Administration	25,000.00	---	---	25,000.00
Elementary and Secondary Education	148,739,067.00	148,286,978.76	---	452,088.24
Higher Education	78,771,410.76	73,992,900.27	2,574,548.00	2,203,962.49
<u>Animal Health Laboratory Fee - 0292</u>				
Agriculture	594,315.00	357,836.66	---	236,478.34
<u>Mammography - 0293</u>				
Health and Senior Services	72,502.00	32,421.37	---	40,080.63
<u>Animal Care Reserve - 0295</u>				
Agriculture	587,268.00	300,472.11	---	286,795.89
<u>Aging - Elderly Home Delivered Meals Trust - 0296</u>				
Health and Senior Services	430,000.00	91,806.00	---	338,194.00
Revenue	22,204.00	15,297.44	---	6,906.56
<u>Highway Patrol Inspection - 0297</u>				
Public Safety	37,725.00	37,720.18	---	4.82
<u>Missouri Public Health Services - 0298</u>				
Health and Senior Services	3,106,920.04	2,575,935.21	---	530,984.83
<u>Livestock Brands - 0299</u>				
Agriculture	41,371.00	16,461.87	---	24,909.13
<u>Commodity Council Merchandising - 0406</u>				
Office of Administration	100.00	2.58	---	97.42
Agriculture	260,681.00	209,695.29	---	50,985.71
<u>First Steps - 0499</u>				
Elementary and Secondary Education	6,000,000.00	---	---	6,000,000.00
<u>Statutory Revision - 0546</u>				
Legislature	107,691.00	73,851.17	---	33,839.83
<u>Credit Unions - 0548</u>				
Office of Administration	5,000.00	22.74	---	4,977.26
Economic Development	930,430.00	845,103.20	---	85,326.80

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<u>Finance - 0550</u>				
Office of Administration	902.00	901.34	---	0.66
Economic Development	5,382,191.50	4,970,642.36	---	411,549.14
<u>Insurance Examiners - 0552</u>				
Office of Administration	6,000.00	3,385.77	---	2,614.23
Insurance	7,229,253.00	6,142,737.49	---	1,086,515.51
<u>Natural Resources Protection - 0555</u>				
Natural Resources	573,934.41	446,384.92	---	127,549.49
<u>Deaf Relay Service - 0559</u>				
Office of Administration	2,163,045.00	1,392,178.63	---	770,866.37
Economic Development	5,000,000.00	3,523,270.59	---	1,476,729.41
Labor and Industrial Relations	23,847.88	18,256.04	---	5,591.84
<u>Missouri Community College Job Training Program - 0563</u>				
Economic Development	16,000,000.00	6,847,303.72	---	9,152,696.28
<u>Professional and Practical Nursing Student Loan and Nurse Loan Repayment - 0565</u>				
Health and Senior Services	588,235.00	527,351.04	---	60,883.96
<u>Insurance Dedicated - 0566</u>				
Office of Administration	15,000.00	1,683.57	---	13,316.43
Insurance	6,709,022.00	5,833,723.26	---	875,298.74
<u>International Trade Show Revolving - 0567</u>				
Economic Development	125,000.00	124,679.93	---	320.07
<u>Natural Resources Protection - Water Pollution Permit Fee Subaccount - 0568</u>				
Executive	37,899.00	37,899.00	---	---
Office of Administration	201,119.00	172,913.21	28,205.00	0.79
Natural Resources	5,805,651.53	4,731,264.99	---	1,074,386.54
<u>Solid Waste Management - Scrap Tire Subaccount - 0569</u>				
Natural Resources	4,099,810.22	1,117,387.73	---	2,982,422.49
Revenue	20,150.00	315.26	---	19,834.74
<u>Solid Waste Management - 0570</u>				
Executive	38,399.00	38,399.00	---	---
Office of Administration	16,967.00	15,224.74	1,742.00	0.26
Natural Resources	14,168,006.07	8,343,021.33	---	5,824,984.74

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<u>Missouri Qualified Fuel Ethanol Producer Incentive - 0571</u>				
Agriculture	6,367,800.00	5,340,834.00	---	1,026,966.00
<u>Aquaculture Marketing Development - 0573</u>				
Agriculture	33,095.00	14,809.58	---	18,285.42
<u>Metallic Minerals Waste Management - 0575</u>				
Natural Resources	89,016.18	72,965.42	---	16,050.76
<u>Local Records Preservation - 0577</u>				
Executive	1,835,706.54	1,428,058.87	---	407,647.67
<u>Spinal Cord Injury - 0578</u>				
Higher Education	375,000.00	272,808.00	---	102,192.00
<u>Veterans' Trust - 0579</u>				
Public Safety	77,301.00	71,531.31	---	5,769.69
<u>Livestock Sales and Markets Fees - 0581</u>				
Agriculture	33,181.00	6,927.53	---	26,253.47
<u>Manufactured Housing - 0582</u>				
Economic Development	571,695.87	330,221.68	---	241,474.19
<u>Natural Resources Protection - Air Pollution Asbestos Fee Subaccount - 0584</u>				
Office of Administration	500.00	48.75	---	451.25
Natural Resources	356,746.84	246,954.50	---	109,792.34
<u>Underground Storage Tank Regulation Program - 0586</u>				
Natural Resources	120,156.15	88,818.05	---	31,338.10
<u>Chemical Emergency Preparedness - 0587</u>				
Public Safety	988,477.00	674,671.37	---	313,805.63
<u>Motor Vehicle Commission - 0588</u>				
Executive	45,892.00	37,180.89	---	8,711.11
Revenue	1,034,339.00	940,919.98	---	93,419.02
<u>Health Spa Regulatory - 0589</u>				
Executive	5,000.00	5,000.00	---	---

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<u>Missouri CASA - 0590</u>				
Judiciary	200,000.00	80,041.01	---	119,958.99
<u>State Forensic Laboratory - 0591</u>				
Public Safety	326,000.00	254,843.42	---	71,156.58
<u>Services to Victims - 0592</u>				
Public Safety	3,500,000.00	2,766,428.39	---	733,571.61
<u>Natural Resources Protection - Air Pollution Permit Fee Subaccount - 0594</u>				
Executive	37,875.00	37,875.00	---	---
Office of Administration	50,795.00	42,376.13	6,843.00	1,575.87
Natural Resources	8,439,274.38	6,573,362.13	---	1,865,912.25
<u>Missouri Main Street Program - 0596</u>				
Economic Development	40,590.00	40,590.00	---	---
<u>Medical School Loan and Loan Repayment Program - 0598</u>				
Health and Senior Services	50,000.00	24,000.00	---	26,000.00
<u>Video Instructional Development and Educational Opportunity - 0599</u>				
Office of Administration	14,500.00	---	---	14,500.00
<u>Missouri Job Development - 0600</u>				
Economic Development	9,958,257.37	9,638,480.37	---	319,777.00
<u>Children's Service Commission - 0601</u>				
Office of Administration	10,000.00	---	---	10,000.00
<u>Water and Wastewater Loan Revolving - 0602</u>				
Natural Resources	381,616,744.35	82,193,240.83	---	299,423,503.52
<u>Missouri Breeders - 0605</u>				
Public Safety	5,000.00	---	---	5,000.00
<u>Public Service Commission - 0607</u>				
Office of Administration	7,277.00	7,276.79	---	0.21
Economic Development	14,759,799.22	11,756,741.33	---	3,003,057.89
<u>Conservation Commission - 0609</u>				
Executive	41,620.00	35,942.49	---	5,677.51
Office of Administration	1,422,463.00	1,335,805.35	---	86,657.65
Conservation	186,634,265.10	141,152,636.43	15,176,625.00	30,305,003.67
Revenue	710,876.00	710,854.18	---	21.82

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<u>Parks Sales Tax - 0613</u>				
Executive	19,483.00	18,743.75	---	739.25
Office of Administration	350,000.00	115,127.25	---	234,872.75
Natural Resources	40,775,482.68	27,071,453.00	6,489,293.00	7,214,736.68
<u>Soil and Water Sales Tax - 0614</u>				
Executive	32,109.00	32,065.75	---	43.25
Office of Administration	179,070.00	164,084.85	14,984.00	1.15
Natural Resources	45,561,546.84	35,610,691.59	---	9,950,855.25
<u>Apple Merchandising - 0615</u>				
Agriculture	12,000.00	5,000.00	---	7,000.00
<u>State School Money - 0616</u>				
Office of Administration	38,460.00	34,650.80	---	3,809.20
Elementary and Secondary Education	2,246,907,105.00	2,241,197,079.17	---	5,710,025.83
Revenue	50,000.00	44,074.35	---	5,925.65
<u>Handicapped Children's Trust - 0618</u>				
Elementary and Secondary Education	166,175.00	---	---	166,175.00
<u>Social Services Educational Improvement - 0620</u>				
Office of Administration	28,100.00	1,235.86	---	26,864.14
Social Services	5,592,576.00	5,591,618.97	---	957.03
<u>Blind Pension - 0621</u>				
Social Services	24,614,632.00	23,202,154.66	---	1,412,477.34
<u>Tort Victims' Compensation - 0622</u>				
Labor and Industrial Relations	985,956.00	928,234.91	---	57,721.09
<u>State Seminary Money - 0623</u>				
Higher Education	250,000.00	141,231.27	---	108,768.73
<u>Livestock Dealer Law Enforcement and Administration - 0624</u>				
Agriculture	12,482.00	---	---	12,482.00
<u>Board of Accountancy - 0627</u>				
Economic Development	438,546.00	387,884.35	---	50,661.65
<u>Board of Barber Examiners - 0628</u>				
Economic Development	39,271.00	34,403.96	---	4,867.04
<u>Board of Podiatric Medicine - 0629</u>				
Economic Development	21,681.00	7,747.57	---	13,933.43
<u>Board of Chiropractic Examiners - 0630</u>				
Economic Development	151,052.00	101,883.34	---	49,168.66

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<u>Merchandising Practices</u>				
<u>Revolving - 0631</u>				
Executive	2,768,669	1,700,650.78	---	1,068,017.74
<u>Board of Cosmetology - 0632</u>				
Economic Development	259,418.00	259,371.13	---	46.87
<u>Board of Embalmers and Funeral</u>				
<u>Directors - 0633</u>				
Economic Development	149,634.00	70,078.81	---	79,555.19
<u>Board of Registration for Healing</u>				
<u>Arts - 0634</u>				
Economic Development	2,517,394.00	2,068,459.74	---	448,934.26
<u>Board of Nursing - 0635</u>				
Office of Administration	10,000.00	2,080.00	---	7,920.00
Economic Development	1,960,220.00	1,424,518.00	---	535,702.00
<u>Board of Optometry - 0636</u>				
Economic Development	42,604.00	33,749.89	---	8,854.11
<u>Board of Pharmacy - 0637</u>				
Economic Development	1,353,961.00	1,062,534.32	---	291,426.68
<u>Missouri Real Estate</u>				
<u>Commission - 0638</u>				
Office of Administration	1,750.00	1,750.00	---	---
Economic Development	1,160,786.00	843,076.63	---	317,709.37
<u>Veterinary Medical Board - 0639</u>				
Economic Development	111,096.00	80,589.45	---	30,506.55
<u>Health Care Treatment and Access</u>				
<u>Account - 0640</u>				
Higher Education	1,896,080.18	848,525.24	---	1,047,554.94
Mental Health	2,077,681.00	2,077,681.00	---	---
Social Services	50,959,100.00	50,959,100.00	---	---
<u>Tobacco Prevention, Education,</u>				
<u>and Cessation Account - 0643</u>				
Office of Administration	203.00	202.69	---	0.31
Mental Health	300,000.00	300,000.00	---	---
Public Safety	134,664.00	113,982.15	---	20,681.85
<u>Highway Department - 0644</u>				
Office of Administration	590,371.00	583,535.80	---	6,835.20
Transportation	437,891,756.00	413,241,621.54	---	24,650,134.46
Public Safety	145,047,140.59	135,435,481.01	1,090,112.00	8,521,547.58
Revenue	60,022,947.04	56,055,834.10	---	3,967,112.94

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<u>Milk Inspection Fees - 0645</u>				
Agriculture	1,782,412.96	962,370.39	---	820,042.57
<u>Health Document Services - 0646</u>				
Health and Senior Services	916,412.00	580,360.00	---	336,052.00
<u>Grain Inspection Fees - 0647</u>				
Office of Administration	20,000.00	10,626.91	---	9,373.09
Agriculture	2,050,049.00	1,260,974.16	---	789,074.84
<u>Petition Audit Revolving Trust - 0648</u>				
Executive	839,231.00	156,314.97	---	682,916.03
<u>Water and Wastewater Loan - 0649</u>				
Natural Resources	134,027,693.26	38,680,111.89	---	95,347,581.37
<u>Tourism Marketing - 0650</u>				
Economic Development	15,000.00	15,000.00	---	---
<u>Excellence In Education - 0651</u>				
Elementary and Secondary Education	2,934,010.00	2,261,889.63	---	672,120.37
<u>Workers' Compensation - 0652</u>				
Executive	581,420.92	464,355.45	---	117,065.47
Office of Administration	5,000.00	224.59	---	4,775.41
Health and Senior Services	143,763.00	135,540.29	---	8,222.71
Labor and Industrial Relations	11,479,222.74	9,677,155.91	200,000.00	1,602,066.83
Revenue	1,669,902.00	314,398.48	---	1,355,503.52
<u>Workers' Compensation - Second Injury - 0653</u>				
Executive	2,981,155.80	2,747,234.84	---	233,920.96
Office of Administration	25,000.00	6,046.15	---	18,953.85
Labor and Industrial Relations	64,650,000.00	63,503,689.24	---	1,146,310.76
Revenue	248,966.00	9,732.05	---	239,233.95
<u>Health - Donated - 0658</u>				
Health and Senior Services	4,392,852.08	1,024,071.53	---	3,368,780.55
<u>Railroad Expense - 0659</u>				
Transportation	881,401.00	688,282.11	---	193,118.89
<u>Groundwater Protection - 0660</u>				
Natural Resources	490,016.00	389,056.00	---	100,960.00
<u>State Contracted Manufacturing Dairy Plant Inspection and Grading Fee - 0661</u>				
Agriculture	8,000.00	---	---	8,000.00

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<u>Petroleum Inspection - 0662</u>				
Agriculture	2,298,439.00	1,573,415.61	---	725,023.39
Revenue	32,452.00	32,223.48	---	228.52
<u>Energy Set-Aside Program - 0667</u>				
Office of Administration	37,066.00	29,750.39	7,315.00	0.61
Natural Resources	30,995,074.44	19,901,434.13	---	11,093,640.31
<u>State Land Survey Program - 0668</u>				
Natural Resources	1,247,283.00	1,140,406.68	---	106,876.32
<u>Legal Defense and Defender - 0670</u>				
Judiciary	1,968,134.00	1,712,170.50	---	255,963.50
<u>Criminal Record System - 0671</u>				
Public Safety	9,948,843.00	8,461,141.71	---	1,487,701.29
<u>Motor Fuel Tax - 0673</u>				
Revenue	190,670,000.00	190,668,717.54	---	1,282.46
<u>Highway Patrol Academy - 0674</u>				
Public Safety	796,848.00	411,939.65	---	384,908.35
<u>State Transportation - 0675</u>				
Transportation	5,532,217.00	5,415,438.86	---	116,778.14
<u>Hazardous Waste - 0676</u>				
Executive	37,875.00	37,875.00	---	---
Office of Administration	1,434.00	517.30	420.00	496.70
Natural Resources	2,384,322.93	1,891,610.28	---	492,712.65
<u>Dental Board - 0677</u>				
Economic Development	603,214.00	455,575.11	---	147,638.89
<u>State Board of Architects, Engineers and Land Surveyors - 0678</u>				
Economic Development	740,781.00	493,787.67	---	246,993.33
<u>Safe Drinking Water - 0679</u>				
Executive	13,344.00	13,344.00	---	---
Office of Administration	139,842.00	121,887.34	10,152.00	7,802.66
Natural Resources	2,713,751.65	2,165,680.27	---	548,071.38
<u>Missouri Office of Prosecution Services - 0680</u>				
Executive	422,678.80	231,092.88	---	191,585.92
<u>Crime Victims' Compensation - 0681</u>				
Judiciary	632,000.00	632,000.00	---	---
Office of Administration	1,000.00	472.21	---	527.79
Labor and Industrial Relations	6,410,411.04	5,744,249.33	---	666,161.71
Public Safety	1,413,430.00	1,213,135.06	---	200,294.94

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Marketing Development - 0683</u>				
Agriculture	1,610,910.00	1,285,498.32	---	325,411.68
<u>Coal Mine Land Reclamation - 0684</u>				
Natural Resources	974,519.10	100,425.08	---	874,094.02
<u>Fair Share - 0687</u>				
Elementary and Secondary Education	23,027,314.00	23,027,313.71	---	0.29
Revenue	20,000.00	19,588.57	---	411.43
<u>School District Trust - 0688</u>				
Elementary and Secondary Education	710,514,000.00	710,513,384.65	---	615.35
<u>Hazardous Waste Remedial - 0690</u>				
Executive	234,043.00	234,043.00	---	---
Office of Administration	500.00	3.30	---	496.70
Health and Senior Services	248,609.00	234,917.73	---	13,691.27
Natural Resources	1,648,279.97	1,347,402.93	---	300,877.04
<u>Missouri Air Pollution Control - 0691</u>				
Natural Resources	50,428.42	40,212.55	---	10,215.87
<u>Children's Trust - 0694</u>				
Office of Administration	3,726,005.00	2,827,906.99	---	898,098.01
Revenue	250,271.00	250,270.34	---	0.66
<u>Highway Patrol Motor Vehicle Revolving - 0695</u>				
Public Safety	6,044,936.00	5,919,947.95	---	124,988.05
<u>Meramac-Onondaga State Parks - 0698</u>				
Natural Resources	17,093.00	6,849.90	---	10,243.10
<u>Oil and Gas Remedial - 0699</u>				
Natural Resources	23,000.00	---	---	23,000.00
<u>Biodiesel Fuel Revolving - 0730</u>				
Natural Resources	147,786.28	125,612.36	---	22,173.92
<u>Drug Court Resources - 0733</u>				
Judiciary	2,201,300.00	1,995,437.56	---	205,862.44
<u>Missouri Senior RX - 0734</u>				
Office of Administration	12,000.00	7,380.26	---	4,619.74
Health and Senior Services	27,686,383.00	18,038,218.68	---	9,648,164.32
<u>Gear-Up Scholarship - 0737</u>				
Higher Education	200,000.00	40,683.00	---	159,317.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Investors Restitution Fund - 0741</u>				
Executive	55,000.00	3,000.00	---	52,000.00
<u>Head Injury - 0742</u>				
Office of Administration	502,400.00	335,639.50	---	166,760.50
<u>Missouri Commission for the Deaf and Hard of Hearing - 0743</u>				
Office of Administration	2,000.00	---	---	2,000.00
Elementary and Secondary Education	50,000.00	641.54	---	49,358.46
<u>Boiler and Pressure Vessels Safety - 0744</u>				
Public Safety	379,123.00	370,112.28	---	9,010.72
<u>Second Capital Commission - 0745</u>				
Office of Administration	100,000.00	---	---	100,000.00
<u>Organic Production and Certification - 0749</u>				
Agriculture	127,500.00	7,251.67	---	120,248.33
<u>Stormwater Loan Revolving - 0754</u>				
Natural Resources	1,014,341.00	---	---	1,014,341.00
<u>Rural Water and Sewer Loan Revolving - 0755</u>				
Natural Resources	190,340.00	---	---	190,340.00
<u>Basic Civil Legal Services - 0757</u>				
Judiciary	3,555,444.00	3,044,001.41	---	511,442.59
<u>Highway Patrol Traffic Records - 0758</u>				
Public Safety	127,852.00	123,505.19	---	4,346.81
<u>Youth Services Products - 0764</u>				
Social Services	25,000.00	---	---	25,000.00
<u>State Supplemental Downtown Development - 0766</u>				
Economic Development	1.00	---	---	1.00
<u>State Supplemental Rural Development - 0767</u>				
Economic Development	1.00	---	---	1.00
<u>DNA Profiling Analysis - 0772</u>				
Public Safety	500,000.00	479,694.77	---	20,305.23
<u>Department of Revenue Specialty Plate - 0775</u>				
Revenue	9,850.00	---	---	9,850.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Highway Patrol Expense - 0793</u>				
Public Safety	65,000.00	---	---	65,000.00
<u>Attorney General Trust - 0794</u>				
Executive	759,689.00	759,678.91	---	10.09
<u>Juneteenth Heritage and Jazz Festival and Memorial - 0795</u>				
Economic Development	1.00	---	---	1.00
<u>Library Networking - 0822</u>				
Executive	450,001.00	45,779.32	---	404,221.68
<u>Boll Weevil Suppression and Eradication - 0823</u>				
Agriculture	99,260.00	7,625.18	---	91,634.82
<u>Organ Donor Program - 0824</u>				
Health and Senior Services	359,282.00	256,585.71	---	102,696.29
<u>Child Labor Enforcement - 0826</u>				
Labor and Industrial Relations	200,000.00	31,239.17	---	168,760.83
<u>Youth Opportunities and Violence Prevention - 0827</u>				
Economic Development	250,000.00	---	---	250,000.00
<u>Inmate Incarceration Reimbursement Act Revolving - 0828</u>				
Executive	35,025.00	26,178.67	---	8,846.33
<u>Secretary of State Investor Education Fund - 0829</u>				
Executive	289,122.00	184,442.87	---	104,679.13
<u>Property Reuse - 0830</u>				
Economic Development	1,500,000.00	433,438.00	---	1,066,562.00
<u>State Court Administration Revolving - 0831</u>				
Judiciary	180,000.00	131,809.04	---	48,190.96
<u>Recruitment and Retention Scholarship - 0832</u>				
Natural Resources	50,000.00	---	---	50,000.00
<u>Concentrated Animal Feeding Operation Indemnity - 0834</u>				
Natural Resources	100,000.00	---	---	100,000.00
<u>State Document Preservation - 0836</u>				
Executive	12,355,219.00	549.76	---	12,354,669.24

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Light Rail Safety - 0838</u>				
Transportation	1.00	---	---	1.00
<u>Student Grant - 0839</u>				
Higher Education	16,981,436.00	16,829,625.00	---	151,811.00
<u>Academic Scholarship - 0840</u>				
Higher Education	16,287,000.00	16,270,000.00	---	17,000.00
<u>State Transportation Assistance Revolving - 0841</u>				
Transportation	550,000.00	450,000.00	---	100,000.00
<u>Criminal Justice Network and Technology Revolving - 0842</u>				
Public Safety	1,556,783.00	1,449,223.59	---	107,559.41
<u>Youth Services Treatment - 0843</u>				
Social Services	1,000.00	---	---	1,000.00
<u>Missouri Office of Prosecution Services Revolving - 0844</u>				
Executive	150,000.00	82,521.78	---	67,478.22
<u>Judiciary Education and Training - 0847</u>				
Judiciary	1,776,059.00	1,236,766.10	---	539,292.90
<u>Missouri Supplemental Tax Increment Financing - 0848</u>				
Economic Development	6,400,990.16	1,289,513.21	---	5,111,476.95
<u>U.S. Department of Education/ Coordinating Board for Higher Education P.L. 105-33 Interest Account - 0851</u>				
Higher Education	2,002,820.00	839,039.91	---	1,163,780.09
<u>Domestic Relations Resolution - 0852</u>				
Judiciary	592,400.00	413,188.19	---	179,211.81
<u>Correctional Substance Abuse Earnings - 0853</u>				
Corrections	264,600.00	9,634.75	---	254,965.25
<u>Missouri Wine Marketing and Research Development - 0855</u>				
Agriculture	32,000.00	31,608.97	---	391.03
<u>Advantage Missouri Trust - 0856</u>				
Higher Education	164,825.00	44,903.76	---	119,921.24

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Missouri College Guarantee - 0858</u>				
Higher Education	8,385,000.00	7,908,396.00	---	476,604.00
<u>Early Childhood Development, Education and Care - 0859</u>				
Elementary and Secondary Education	21,831,154.00	18,101,642.00	---	3,729,512.00
Health and Senior Services	1,015,514.04	760,432.67	---	255,081.37
Social Services	16,078,460.00	14,196,037.76	---	1,882,422.24
<u>Guaranty Agency Operating - 0880</u>				
Higher Education	15,375,728.60	9,983,640.94	---	5,392,087.66
<u>Federal Student Loan Reserve - 0881</u>				
Higher Education	85,000,000.00	62,903,159.64	---	22,096,840.36
<u>Premium - 0885</u>				
Social Services	5,578,940.00	4,482,326.93	---	1,096,613.07
<u>Missouri Alternative Fuel Vehicle Loan - 0886</u>				
Natural Resources	2,050.00	---	---	2,050.00
<u>Assistive Technology Loan Revolving - 0889</u>				
Office of Administration	545,200.00	132,586.96	---	412,613.04
<u>Petroleum Violation Escrow Interest Subaccount - 0890</u>				
Natural Resources	75.09	---	---	75.09
<u>Blindness Educational, Screening, and Treatment Program - 0892</u>				
Health and Senior Services	250,000.00	66,367.18	---	183,632.82
<u>Missouri Lead Abatement Loan - 0893</u>				
Health and Senior Services	276,000.00	30,000.00	---	246,000.00
<u>Dry-Cleaning Environmental Response Trust - 0898</u>				
Natural Resources	499,598.15	187,127.22	---	312,470.93
<u>Missouri National Guard Trust - 0900</u>				
Public Safety	5,102,153.00	2,986,918.36	50,000.00	2,065,234.64
<u>Agriculture Development - 0904</u>				
Agriculture	343,835.00	136,167.91	---	207,667.09
<u>Mined Land Reclamation - 0906</u>				
Executive	13,317.00	13,317.00	---	---
Natural Resources	2,020,747.22	566,730.11	---	1,454,017.11

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2006	Lapse of Appropriations
<u>Babler State Park - 0911</u>				
Natural Resources	160,384.00	119,527.38	---	40,856.62
<u>School for the Blind Trust - 0920</u>				
Elementary and Secondary Education	1,500,000.00	670,300.33	---	829,699.67
<u>School for the Deaf Trust - 0922</u>				
Elementary and Secondary Education	73,000.00	73,000.00	---	---
<u>Governors' Council on Physical Fitness Institution Gift Trust - 0924</u>				
Office of Administration	350,000.00	64,413.72	---	285,586.28
<u>Institution Gift Trust - 0925</u>				
Agriculture	30,000.00	---	---	30,000.00
<u>Mental Health Trust - 0926</u>				
Mental Health	12,404,778.00	9,848,018.11	---	2,556,759.89
<u>Secretary of State-Wolfner State Library - 0928</u>				
Executive	14,500.00	---	---	14,500.00
<u>Special Employment Security Bond Proceeds - 0947</u>				
Office of Administration	1.00	---	---	1.00
<u>Special Employment Security - 0949</u>				
Economic Development	216,000.00	215,344.71	---	655.29
Labor and Industrial Relations	17,497,331.79	15,625,696.02	650,807.00	1,220,828.77
<u>Crippled Children's - 0950</u>				
Health and Senior Services	275,000.00	64,189.51	---	210,810.49
<u>State Fair Trust - 0951</u>				
Agriculture	10,000.00	3,148.83	---	6,851.17
<u>Aviation Trust - 0952</u>				
Transportation	5,112,452.00	1,047,342.01	---	4,065,109.99
Revenue	157,927.00	68,326.75	---	89,600.25
Subtotals	6,055,902,187.52	5,356,328,146.36	28,545,389.00	671,028,652.16
Appropriated Transfers Out	1,493,281,323.00	1,327,385,929.62	---	165,895,393.38
Totals	<u>\$ 7,549,183,510.52</u>	<u>\$ 6,683,714,075.98</u>	<u>\$ 28,545,389.00</u>	<u>\$ 836,924,045.54</u>